

**Attachment 4.11(b): Annual Estimates of Individuals to be Served and Costs of Services**

**(1): Number of individuals in the State who are eligible for services under this plan**

It is estimated that approximately 383,940 individuals are of working age with a disability and would be eligible for services annually under this plan.

**(2): Number of such individuals who will receive services provided with funds provided under part B of title I of the Act and under part B of title VI of the Act, including if the designated State Agency uses an order of selection in accordance with paragraph 6.4(c) of this State plan, estimates of the number of individuals to be served under each priority category within the order; and**

Of the total eligible, identified in subparagraph (1), it is estimated that approximately 22,000 individuals will receive services under an Individualized Plan for Employment, with Title I, Part B funds. Of this total, approximately 750 persons will also receive services purchased with Title VI, Part B funds. These estimates may change if funding levels are reduced and cutbacks are necessary.

**(3): Costs of the services described in subparagraph (1), including, if the designated State Agency uses an order of selection, the service costs for each priority category within the order.**

The Division of Disability and Rehabilitative Services does not anticipate having to implement an order of selection during the next State fiscal year. Available funding levels may change the number of customers served. If order of selection is not implemented during the next year, it is estimated that the annual Federal cost of services purchased for individuals will be approximately \$38,513,120.